

Providence School District

West Broadway Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,516	50.3%
Substitutes	\$197	2.8%
Instructional Paraprofessionals	\$875	12.5%
Pupil-Use Technology	\$35	0.5%
Instructional Materials	\$214	3.1%
Total	\$4,837	69.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$126	1.8%
Library & Media	\$122	1.7%
Extracurricular	\$0	0.0%
Student Health/Services	\$116	1.7%
Curriculum Development	\$0	0.0%
Staff Development	\$48	0.7%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$199	2.8%
Total	\$610	8.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$348	5.0%
Food Service	\$302	4.3%
Safety	\$236	3.4%
Building Upkeep	\$408	5.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,295	18.5%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$142	2.0%
School Office	\$109	1.6%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$251	3.6%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,909,599**

School Enrollment (ADM): **559**

School Per Pupil: **\$6,994**

(See Chart #2a for Comparison to Last Year)

